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SAFEHOME President/CEO

Wow! I'm so grateful to SAFEHOME for all the love and support I've received in my journey to recovery and self-reliance. I've experienced this support from many different individuals and in many different ways.

I can't think of a better way to sum up SAFEHOME's accomplishments during 2016 than with these words of gratitude written by Barbara after she and her children recently stayed at SAFEHOME's shelter to escape domestic violence. Many different people, including volunteers, donors, and staff, contributed in many different ways to give hope, safety, and support to Barbara, her children, and over 9,000 victims and their children at SAFEHOME during 2016.







With your help, more adults and children received safe shelter, therapeutic counseling, hotline support and lethality prevention services in 2016 than at any previous time in SAFEHOME's 36-year history.

SAFEHOME could not have done it without you. From the stranger who referred Barbara to SAFEHOME, to the volunteer who answered her hotline call, to the Advocate who helped her find resources to get a job, to the generous donor who helps keep the lights on and food on the table – it takes all of you to change and save lives. Thank you for making 2016 another year of providing hope and help through SAFEHOME.



Janee' M. Hanzlick, LMSW

2016 By The Numbers

	Provided life-saving services to 9,273 clients throughout the year (27%)
	Received 4,629 hotline calls from people needing support or services (41%)
	Highly trained staff counseled 1,262 clients for a total of 10,768 hours (2%)
	Provided legal advocacy to 261 clients & district court services to 1,008 (11%)
	Offered a safe-haven to 399 victims of violence in our shelter (11%)
	Nearly 684 volunteers provided 20,684 hours of service to SAFEHOME

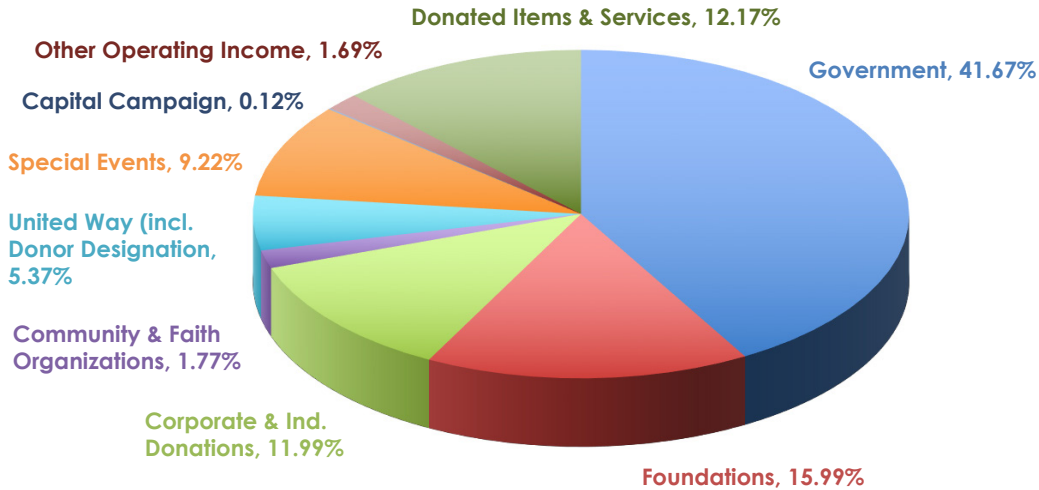
(Percent increase from 2015)

AGENCY FINANCIALS

Fiscal Year Ended December 31, 2016

(pre-audited information)

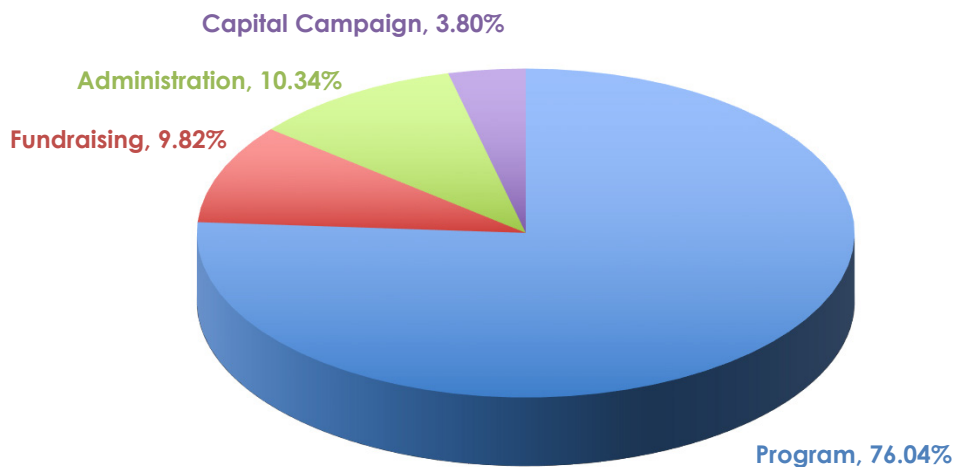
Total Income \$3,386,055



- Government – \$1,411,080
- Foundations – \$541,341
- Corporate & Individual Donations – \$406,149
- Community & Faith Organizations – \$60,069
- United Way (includes Donor Designation) – \$181,824
- Special Events – \$312,178
- Capital Campaign – \$4,022
- Other Operating Income – \$57,289
- Donated Items & Services – \$412,103

Total income excludes realized/unrealized investment gains/losses

Total Expenses \$3,555,773



Total net assets: \$7,269,831.12 as of 12/31/16

- Program – \$2,703,779
- Fundraising – \$349,261
- Administration – \$367,733
- Capital Campaign – \$135,000

Total expenses excludes depreciation

* Operating deficit covered by transfer of cash from capital campaign funds