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A Note From The President & CEO

Dear SAFEHOME Friends,

SAFEHOME'S 35th year of serving victims of domestic violence was one of growth and accomplishment. During 2015, SAFEHOME successfully completed a much-needed facility expansion that included additional shelter bedrooms, expanded counseling space and an enlarged Children's Center. With these changes, SAFEHOME was able to touch and save even more lives in 2015:

- 25% more adults and children received therapeutic counseling
- 28.14% fewer people had to be referred elsewhere because the shelter was full
- 21% more children experienced therapeutic support and play in the Children's Center

SAFEHOME is also proud to be a key partner in the community-wide Johnson County Lethality Assessment Program with law enforcement and the District Attorney's office. Started in 2011, this program has sought to eliminate domestic violence homicides in Johnson County.

In Johnson County, 2015 was the second year in a row in which there were ZERO intimate partner homicides, a remarkable decrease from the recent high of 7 domestic homicides in 2011.

We are making progress in raising awareness of domestic violence and providing life-saving services to victims!



2015 By The Numbers

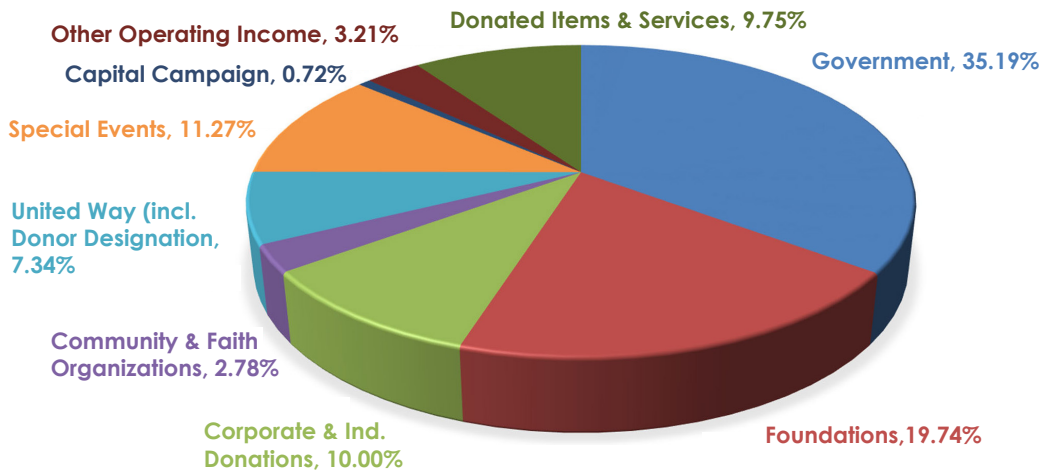
- Provided services to **7,279** clients through shelter, counseling, healthcare advocacy, court advocacy, education & prevention, legal services, outreach advocacy, and transitional living.
- Offered life-saving shelter to **207** women and **154** children.
- Responded to **3,294** hotline calls from people needing support or services.
- Counseled **1,241** clients for a total of **11,001** hours.
- Educated **19,406** people through community presentations and school-based programs.
- Provided legal advocacy to **235** clients and district court services to **948**.
- Gave on-site support to **203** clients at local hospitals.
- A total of **780** volunteers provided **31,500** hours of service and support to SAFEHOME.

AGENCY FINANCIALS

Fiscal Year Ended December 31, 2015

*PRE-AUDITED INFORMATION

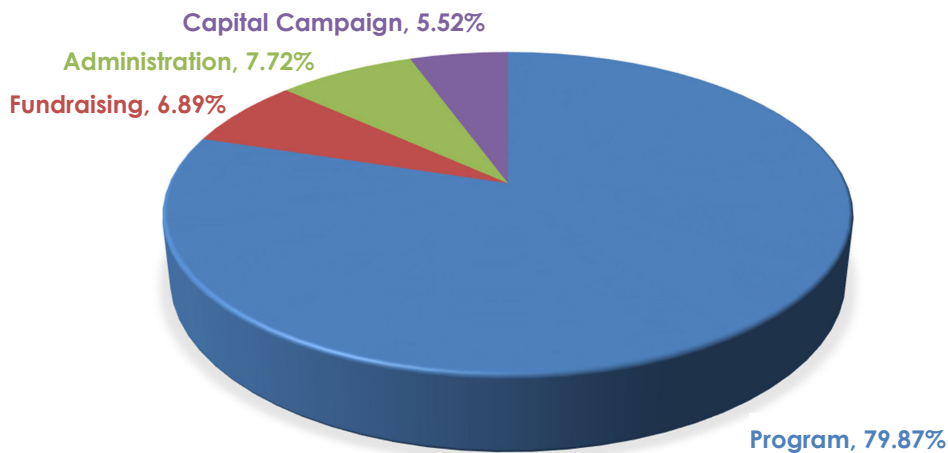
Total Income \$3,078,648



- Government – \$1,083,256
- Foundations – \$607,776
- Corporate & Individual Donations – \$307,760
- Community & Faith Organizations – \$85,685
- United Way (includes Donor Designation) – \$226,000
- Special Events – \$346,936
- Capital Campaign – \$22,071
- Other Operating Income – \$98,957
- Donated Items & Services – \$300,207

*Total income excludes realized/unrealized investment gains/losses

Total Expenses \$3,150,560



- Program – \$2,516,371
- Fundraising – \$217,074
- Administration – \$243,223
- Capital Campaign – \$173,892

*Total expenses excludes depreciation